



Capacity Requirements Report

Capacity Demand Hrs		07/12	07/13	07/14	07/15	07/16	07/17	07/18	07/19	07/20	07/21	07/22	07/23
WC NO	Work Center Name												
F-3000	3000 LB HAMMER CREW	5	6	6	6				6	6	6	6	
F-32	32 TON RAW CREW	6	6	6	6				6	6	6	6	
F-6000	6000 LB HAMMER CREW	6	6	6	6				6	6	6	6	
F-PRESS	PRESS/BIG MILL CREW	6	6	3	4				6	6	6	2	
GRIND	GRINDING												
HT	HEAT TREATING	48	8	4	21				35	28	48	39	3
Pct Utilization													
WC NO	Work Center Name	07/12	07/13	07/14	07/15	07/16	07/17	07/18	07/19	07/20	07/21	07/22	07/23
F-3000	3000 LB HAMMER CREW	83	100	100	100				100	100	100	100	
F-32	32 TON RAW CREW	100	100	100	100				100	100	100	100	
F-6000	6000 LB HAMMER CREW	100	100	100	100				100	100	100	100	
F-PRESS	PRESS/BIG MILL CREW	100	100	50	67				100	100	100	33	
GRIND	GRINDING	0	0	0	0	0			0	0	0	0	0
HT	HEAT TREATING	25	2	1	3	0	0	0	3	2	3	2	0
Unused Capacity Hrs													
WC NO	Work Center Name	07/12	07/13	07/14	07/15	07/16	07/17	07/18	07/19	07/20	07/21	07/22	07/23
F-3000	3000 LB HAMMER CREW	1											
F-32	32 TON RAW CREW												
F-6000	6000 LB HAMMER CREW												
F-PRESS	PRESS/BIG MILL CREW			3	2							4	
GRIND	GRINDING	8	8	8	8	8			8	8	8	8	8
HT	HEAT TREATING	144	376	572	747	960	960	960	1117	1316	1488	1689	1917